

RESOLUTION NUMBER _____

TAX LEVIES FOR FISCAL YEAR

FROM DECEMBER 1, 2011 THROUGH NOVEMBER 30, 2012

For the levy and assessing of taxes for the County of Sangamon, State of Illinois, for the fiscal year beginning December 1, 2011, and ending November 30, 2012, on the aggregate valuation of all property within the County, by virtue of the authority conferred by the State of Illinois, and for the purposes hereinafter set forth:

COUNTY GENERAL CORPORATE FUND TAX LEVY

Be it resolved by the County Board of Sangamon County, Illinois, in session assembled this **8th** day of **November, 2011**, that a County General Corporate Fund tax in the amount of **fourteen million two hundred nine thousand six hundred eighty eight dollars (\$14,209,688)** or as much thereof as may be extended within the maximum rate limitations provided by statute, be and the same is hereby levied and assessed on the aggregate valuation of all taxable property within the County to be used during the fiscal year beginning December 1, 2011, and ending November 30, 2012, for the County General Corporate Fund purposes. The specific details and separate amounts making up the aforesaid aggregate tax levy and are set forth in the Budget and Appropriation Ordinance ("the Budget") approved and adopted on November 8, 2011 for said fiscal year under the various department accounts that together constitute the County General Corporate Fund, which is hereby, by reference, made a part hereof as if fully set forth herein.

COUNTY HIGHWAY AND MACHINERY TAX LEVY

And be it further resolved, that in addition to all other amounts levied by the County Board of Sangamon County, Illinois for the fiscal year beginning December 1, 2011, and ending November 30, 2012, the amount of **one million six hundred ninety-one thousand seven hundred fourteen dollars (\$1,691,714)** is hereby levied and assessed on all taxable property within the corporate limits of Sangamon County, Illinois subject to taxation for the year **2011** which amount together with income from other sources and the cash balance at the beginning of the year will aggregate the amount of **two million two hundred sixty-one thousand one hundred fourteen dollars (\$2,261,114)** for the purpose of improving, maintaining and repairing County highways in Sangamon County, Illinois and for the purpose of acquiring and maintaining machinery and materials, and for the improvement of property used for storage of machinery and material used for the improvement, repair and maintenance of county highway roads in Sangamon County, Illinois during the fiscal year beginning on December 1, 2011, and ending November 30, 2012, as set forth in the Budget adopted on November 8, 2011 for the said fiscal year, which is hereby, by reference, made a part hereof as if fully set forth herein.

COUNTY BRIDGE TAX LEVY

And be it further resolved, that in addition to all other amounts levied by the County Board of Sangamon County, Illinois for the fiscal year beginning December 1, 2011, and ending November 30, 2012, the amount of **six hundred twenty-three thousand four hundred forty dollars (\$623,440)** is hereby levied and assessed to all taxable property within the corporate limits of Sangamon County, Illinois subject to taxation for the year **2011** which amount together with income from other sources and the cash balance at the beginning of the year will aggregate the amount of **seven hundred eighty-three thousand four hundred forty dollars (\$783,440)** for the purpose of providing part of Sangamon County's share of the costs of the design and construction of township bridges. The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the County Bridge Fund department account of the Budget approved and adopted on November 8, 2011 for the said fiscal year, which is hereby, by reference, made a part hereof as if fully set forth herein.

FEDERAL AID MATCHING FUND

And be it further resolved, that in addition to all other amounts levied by the County Board of Sangamon County, Illinois for the fiscal year beginning December 1, 2011, and ending November 30, 2012, the amount of **nine hundred twenty-four thousand and twenty-seven dollars (\$924,027)** is hereby levied and assessed on all taxable property within the corporate limits of Sangamon County, Illinois subject to taxation for the year **2011** for the purpose of providing part of Sangamon County's share of the costs of Federal Aid Projects and Motor Fuel Tax sections. The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the Federal Aid Matching Fund department account of the Budget approved and adopted on November 8, 2011 for said fiscal year, which is hereby, by reference, made a part hereof as if fully set forth herein.

SANGAMON COUNTY HEALTH DEPARTMENT TAX LEVY

And be it further resolved, that in addition to the maximum of all other County taxes which Sangamon County presently is authorized by statute to levy, a Sangamon County Health Department tax in the amount of **one million six hundred fifty-one thousand three hundred seventy-three dollars (\$1,651,373)** is hereby levied and assessed upon the aggregate valuation of all taxable property within the County to be collected with the general taxes, and to be used during the fiscal year beginning December 1, 2011, and ending November 30, 2012, for the purpose of providing for the care and treatment of the County inhabitants. The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the Sangamon County Health Department fund account of the Budget approved and adopted on November 8, 2011 for said fiscal year, which is hereby, by reference, made a part hereof as if fully set forth herein.

JUVENILE CENTER LEVY

And be it further resolved, that in addition to the maximum of all other County taxes which Sangamon County presently is authorized by statute to levy, a Juvenile Center tax in the amount of **four hundred eighty-six thousand one hundred thirty-four dollars (\$486,134)**, is hereby levied and assessed upon the aggregate valuation of all taxable property within the County, to be collected with general taxes, and to be used during the fiscal year beginning December 1, 2011, and ending November 30, 2012, for the purpose of supporting and maintaining the County detention home for children, known as Sangamon County Juvenile Center. The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the Juvenile Center fund department account of the Budget approved and adopted on November 8, 2011 for said fiscal year, which is hereby, by reference, made a part hereof as if fully set forth herein.

ILLINOIS PENSION CODE TAX LEVY

And be it further resolved, that in addition to the maximum of all other County taxes which Sangamon County presently is authorized by statute to levy, a Illinois Pension Code tax in the amount of **four million eight hundred forty-two thousand seven hundred ninety dollars (\$4,842,790)**, is hereby levied and assessed upon the County, to be collected with the general taxes to be used, during the fiscal year beginning December 1, 2011, and ending November 30, 2012, for the purpose of paying the County's contribution required under the Illinois Pension Code. The specific and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the Illinois Pension Code Tax Levy Department account of the Budget approved and adopted on November 8, 2011 for said fiscal year, which is hereby, by reference, made a part hereof as if fully set forth herein.

VETERAN'S ASSISTANCE TAX LEVY

And be it further resolved, that in addition to the maximum of all other County taxes which Sangamon County presently is authorized by statute to levy, a veteran's assistance tax in the amount of **two hundred four thousand one hundred and two dollars (\$204,102)** is hereby levied and assessed upon the aggregate valuation of all taxable property within the County to be collected with the general taxes, and to be used during the fiscal year beginning December 1, 2011, and ending November 30, 2012, for the purpose of granting assistance to indigent war veterans and their families and for other expense incident to the administration of such assistance. The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the veterans assistance commission department fund account of the Budget approved and adopted on November 8, 2010 for said fiscal year, which is hereby, by reference, made a part hereof as if fully set forth herein.

INSURANCE, CLAIMS SERVICE, JUDGEMENT, & SETTLEMENT TAX LEVY

And be it further resolved, that in addition to the maximum of all other County taxes which Sangamon County presently is authorized by statute to levy, an Insurance Claims Service, Judgment & Settlement tax in the amount of **one million four hundred fifty-four thousand six hundred nintey-two dollars (\$1,454,692)** is hereby levied and assessed upon the aggregate valuation of all taxable property within the County to be collected with the general taxes, and to be used during the fiscal year beginning December 1, 2011, and ending November 30, 2012, for the purpose of helping to pay the expenses of insurance, claims service, judgment and settlements. The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in Insurance, Claim Service, Judgment and Settlement account of the Budget approved and adopted on November 8, 2011 for said fiscal year, which is hereby, by reference, made a part hereof as if fully set forth herein.

CHILD ADVOCACY CENTER TAX LEVY

And be it further resolved, that in addition to the maximum of all other County taxes which Sangamon County presently is authorized by statute to levy, a Child Advocacy Center tax in the amount of **one hundred twenty-nine thousand eight hundred eighty three dollars (\$129,883)** is hereby levied and assessed upon the aggregate valuation of all taxable property within the County to be collected with the general taxes, and to be used during the fiscal year beginning December 1, 2011, and ending November 30, 2012, for the purpose of establishing and maintaining a Children's Advocacy Center in Sangamon County. The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the Child Advocacy Center fund account of the Budget approved and adopted on November 8, 2011 for said fiscal year, which is hereby, by reference, made a part hereof as if fully set forth herein.

EXTENSION EDUCATION TAX LEVY

And be it further resolved, that in addition to the maximum of all other County taxes which Sangamon County presently is authorized by statute to levy, an Extension Education tax in the amount of **one hundred eighty thousand dollars (\$180,000)** is hereby levied and assessed upon the aggregated valuation of all taxable property within the County to be collected with the general taxes, and to be used during the fiscal year beginning December 1, 2011, and ending November 30, 2012, for the purpose of establishing and maintaining the Cooperative Extension Education program in Sangamon County as provided in 505 ILCS 45/8 and as approved by the vote of the majority of voters of the electors voting on the proposition submitted at the November 7, 1995 Non-Partisan Election. The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the Extension Education fund account of the Budget and Appropriation Ordinance approved and adopted on November 8, 2011 for said fiscal year, which is hereby, by reference, made a part hereof as if fully set forth herein.

LAKETOWN SPECIAL SERVICE AREA TAX LEVY

And be it further resolved, that in addition to the maximum of all other County taxes which Sangamon County presently is authorized by statute to levy, the County by resolution 19-1 of the December 12, 2000 Board created a Special Service Area for the levy of a tax for the maintenance of streetlights in the "Laketown" area. The County created the Laketown Special Services Area by following the Special Services Area Tax Law (35 ILCS 200/271 et. seg.) The resolution 19-1 defined the special service area and limited the special tax to be extended in any year not to exceed eight cents per \$100.00 of equalized assessed value. A special tax of **eight thousand two hundred ninety-seven dollars (\$8,297)** is hereby levied and assessed upon the aggregated valuation of all taxable property within the Laketown Special Service Area to be collected with the general taxes, and to be used during the fiscal year beginning December 1, 2011, and ending November 30, 2012, for the purpose of providing for the maintenance of streetlights within the special service area. The specific details and separate amounts making up the aforesaid aggregate tax levy appear and are set forth in the Laketown SSA fund account of the Budget and Appropriation Ordinance approved and adopted on November 8, 2011 for said fiscal year, which is hereby, by reference, made a part hereof as if fully set forth herein.

And be it further resolved, that if it appears the County treasury does not have sufficient funds on hand to meet all necessary expenses and liabilities against any of the various funds after the adoption by the Board of Members of Sangamon County, Illinois, of the above resolution by which taxes are levied and assessed for the year 2011, and for the various purposes as set forth therein, the Chairman of the Board, the County Clerk and the County Treasurer, are hereby authorized and directed to execute, issue and dispose of warrants drawn against and in anticipation of the taxes herein levied and assessed, for the purpose of providing funds to meet and defray the ordinary and necessary expenses of said County of Sangamon, as set forth in the Budget, as adopted for the fiscal year beginning December 1, 2011, and ending November 30, 2012, to the extent of eighty five per centum of the amount of taxes to be levied and assessed for the year 2011, or so much thereof as may be required for the purposes aforesaid.

And be it further resolved, that the Chairman of the Board, County Treasurer, and County Clerk are authorized to issue tax anticipation notes in the amount of five million dollars (\$5,000,000) for the period starting January 31, 2012 and maturing no later than June 22, 2012 and three million five hundred thousand dollars (\$3,500,000) for the period starting April 4, 2012 and maturing no later than September 21, 2012 from the General Corporate tax levy. In addition, the Chairman of the Board, County Treasurer, and County Clerk are further authorized to issue tax anticipation notes in the amount of two million dollars (\$2,000,000) for the period starting May 2, 2012 and maturing no later September 21, 2012 from the Illinois Pension Code tax levy. The County Treasurer is authorized to publicly seek bids on the rates of interest for the aforementioned notes from Sangamon County lending institutions.

Andy Van Meter
Chairman, County Board

Andy Goleman
Chairman, Finance Committee

Tim Moore

Clyde Bunch

John Fulgenzi

George Preckwinkle

Sam Montalbano

Craig Hall

Greg Stumpf

Rose Ruzic

John Davsko

Sarah Musgrave