

**COUNTY GENERAL CORPORATE FUND  
ANTICIPATED REVENUE FY 2010**

	<u>FY 2006 ACTUAL REVENUE</u>	<u>FY 2007 ACTUAL REVENUE</u>	<u>FY 2008 ACTUAL REVENUE</u>	<u>FY 2009 AMENDED BUDGET</u>	<u>FY 2010 ANTICIPATED REVENUE</u>	<u>VARIANCE FROM FY 2009</u>
Property Taxes	6,871,618	9,340,217	9,721,545	11,660,000	12,180,738	520,738
Corp. Personal Tax	943,340	1,115,652	1,099,018	750,748	750,748	0
State Income Tax	3,037,633	3,283,746	3,508,877	3,203,687	3,203,687	0
Inheritance Tax Fees	199,211	440,605	174,514	72,453	72,453	0
State Sales Tax	7,909,759	8,094,136	7,934,460	7,407,265	7,407,265	0
JTPA Fees	25,000	25,000	16,667	0	0	0
Interest Income	315,995	145,526	51,430	18,127	20,627	2,500
Off Track Betting	91,209	82,315	71,768	71,349	71,349	0
Other Receipts	1,358,198	1,315,650	1,277,577	877,579	1,303,681	426,102
Prior Year Budget Carry-Over	0	0	0	0	0	0
Auditor	0	0	8,111	0	0	0
Circuit Court	12,595	36,198	14,513	13,135	3,000	(10,135)
Public Defenders	98,698	181,137	129,369	152,616	166,000	13,384
Coroner	6,111	8,055	7,980	6,121	6,121	0
Superintendent of Schools	0	0	0	0	0	0
County Board	0	0	0	0	0	0
Finance Miscellaneous	6,222,870	6,542,159	7,324,561	8,913,212	7,334,825	(1,578,387)
Buildings & Grounds	117,357	123,992	96,713	102,999	335,300	232,301
Information Systems	13,702	9,074	6,870	6,264	6,264	0
Sheriff	1,666,162	1,432,993	1,770,075	1,260,674	1,383,674	123,000
Assessments/Bd of Review	41,456	35,617	41,664	38,150	38,150	0
Election Fund	24,028	66,041	49,434	104,140	76,652	(27,488)
Central Services	73,788	62,027	60,459	58,024	58,024	0
Juvenile Probation	278,217	363,027	366,531	445,828	589,096	143,268
Adult Probation	386,709	431,661	439,285	440,991	0	(440,991)
Zoning	317,171	269,732	207,659	213,065	73,300	(139,765)
Circuit Clerk	2,665,604	2,939,123	2,827,835	2,656,237	2,930,715	274,478
County Clerk	401,390	400,633	395,625	320,954	393,901	72,947
Recorder of Deeds	1,405,759	1,333,184	1,248,311	1,303,794	1,161,371	(142,423)
Regional Planning	8,850	8,750	6,500	8,650	8,650	0
States Attorney	1,298,319	1,427,534	1,492,607	1,338,118	1,397,222	59,104
Treasurer	961,479	884,283	786,810	873,045	806,200	(66,845)
O.E.M.	76486	57,217	72,236	57,692	57,692	0
<b>TOTAL REVENUE</b>	<b>36,828,714</b>	<b>40,455,284</b>	<b>41,209,004</b>	<b>42,374,917</b>	<b>41,836,705</b>	<b>(538,212)</b>